

**Metropolitan Nashville Public Schools
FY 2017-2018 Capital Budget Request**

School Additions, New Buildings, Renovations, Replacements and Sports Facilities

Bellshire Elementary Renovation	\$	13,530,000
Land - Cane Ridge/Antioch Cluster Elementary School (Una, Cole, Paragon Mills)	\$	1,250,000
Goodlettsville Elementary Renovation and Addition	\$	13,020,000
Haywood Elementary Renovation	\$	17,570,000
Hillsboro High Renovation and Addition (Phase 2)	\$	48,830,000
Land - Hillwood High (Hope Park)	\$	4,000,000
J E Moss Elementary Addition/Partial Renovation	\$	8,470,000
Lakeview Elementary Renovation	\$	17,350,000
Land - Nashville School of the Arts	\$	10,000,000
Percy Priest Elementary Addition/Partial Renovation	\$	10,440,000
Robert Lillard Elementary Renovation	\$	14,950,000
Thomas Edison Elementary Addition	\$	9,340,000
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Sub Total	\$	168,750,000

District Wide Projects

Office of School Improvement Small Projects	\$	2,155,000
Music Makes Us Space Improvements	\$	3,500,000
Central Services Furniture & Equipment	\$	196,000
Upgrade Sound Systems All Stadiums and Gyms	\$	600,000
School Safety and Security	\$	541,000
Security Vehicles	\$	330,000
Athletic Facility Upgrade	\$	999,000
School Site Improvements	\$	937,000
Electrical Upgrades	\$	7,055,000
Plumbing Upgrades	\$	617,000
HVAC Upgrades	\$	31,782,000
Interior Building Improvements	\$	3,172,000
Exterior Building Improvements	\$	4,820,000
Roof Repair/Replacement	\$	2,752,000
Paving Upgrades	\$	1,437,000
Environmental Remediation	\$	400,000
Facility Infrastructure Improvement Projects	\$	7,917,000
Personal Computing Replacement Projects	\$	9,468,000
Infrastructure Replacement / Projects	\$	9,588,000
ADA Compliance	\$	1,500,000
Casework, Furniture, Lab Upgrades	\$	1,200,000
Entry Vestibules	\$	400,000
Emergency Construction and Contingency	\$	4,000,000
Football Field Restorations	\$	300,000
Pre-K and K-4 Playgrounds	\$	375,000
Auditorium Seating and Carpet Upgrades	\$	550,000
Martin Professional Development Center Parking (turf)	\$	400,000
Waverly-Belmont Elementary School Parking	\$	400,000
Consolidation and Renovation of Admin. Areas	\$	500,000
Auditorium Lighting Upgrades	\$	2,000,000
Bus and Fleet Vehicle Replacement	\$	9,414,000
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Sub Total	\$	109,305,000

Capital Budget Request: \$ 278,055,000